



We envisage a transformed society where Love, Peace and Justice prevail



We undertake the mandate of promoting, facilitating and enabling sustainable human development of all, especially the poor and the marginalised by fighting poverty, diseases, enhancing quality education, ensuring livelihood, food security and addressing emergencies.



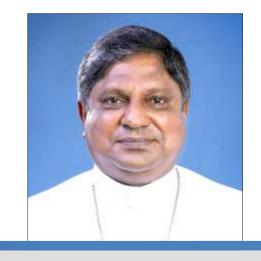
# **BALASORE SOCIAL SERVICE SOCIETY**

Balasore Social Service Society (BSSS) is the official social service wing of the Catholic Diocese of Balasore. It is a non profit organisation registered under the Society Registration Act of XXI of 1860. The registration number is 19342/61 of 1992-93. BSSS operates in four districts of Odisha. These are Bhadrak, Balasore, Keonjhar and Mayurbhanj. The organisation works for the socially and economically deprived and other vulnerable sections of the society like the women, children, the disabled and the orphans irrespective of caste, creed and religion.



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# **MESSAGE FROM THE PRESIDENT**

The Balasore Social Service Society is nearing a landmark moment in its existence as this social arm of the Catholic Diocese of Balasore is going through its silver Jubilee this year. It is a moment of pride for me and all associated with this splendid organisation, as we witness the completion of its 25 years. I am extremely happy, proud and privileged to present before you the Annual Report 2016-2017 of this organisation, which I humbly acknowledge, was built, nurtured and sustained by numerous people down its history. The fruits we cherish today are the results of hard work, dedication and vision they demonstrated.

BSSS is an organisation for the people. Its topmost priority is the wellbeing of the people, especially those who are not in a position to look after themselves: the poor, helpless and the underprivileged. At the times when intolerance, petty self-interest and lack of love and concern for fellow human beings seem to be dictating conditions of human relationships, BSSS stands strong and reaches out to most deserving irrespective of caste, religion or race. This is a value that the Catholic Church upholds, inspired by Lord Jesus' eternal words, 'Love your neighbour as yourself' (Mathew 22:39).

Love, compassion and concern for fellow human beings are ideals that are never outdated. Inspired by these ideals BSSS, reached out to more and more people, delivering timely support in the most effective manner. This is what makes the organisation, relevant through its journey of 25 years.

I thank and appreciate the efforts of all those who has been a part of this journey. I thank the Director of BSSS, Fr. Jojo CV for consolidating the gains of the predecessors and steering the organisation forward by means of more professional approach in its works and binding the team members. Fr. Lijo Nirappel has been an excellent support as the Assistant Director.

I am grateful to our supporters, both in India and abroad, for placing your confidence on BSSS' ability to bring about meaningful change in the lives of the poorest of people. I am indebted to the staff of the organisation for their hard work and team spirit.

Finally, I thank the Lord for guiding the organisation to its present glory. I pray and wish that He will continue to shower His grace upon us in the days to come.

Rt. Rev. Dr. Simon Kaipuram Bishop of Balasore

# **MESSAGE FROM THE DIRECTOR**

Catholic Church has been playing a vital role in the social development sector for the up-liftment of the poor and downtrodden. Diocese of Balasore is not different from this role. It has well understood its mandate and taken up this role very seriously through her development wing known as Balasore Social Service Society (BSSS).

The role of each and every person working in our organization as agents

of development and change is given utmost importance. They have proved to be reliable and innovative solution providers especially, in the last mile situations. Each and every one of us wants to see considerable level of change in the direction of positive development which is integrated and sustainable and that too in the unreachable vicinity. Even though we are not able to provide all the details of our endeavors, a summary of all important initiatives are documented in this edition of Annual Report (2016 - 2017).

We are at the threshold of Jubilee Year (25 years as an Official Organization) of BSSS. We are getting more and more organized by introducing new policies and systems for the sustainability of the organization. The opportunities to showcase our initiatives in the national and international arena is always well accepted due to which the visibility of BSSS has increased as a whole. We got the opportunity to be part of different panel discussions, international projects and mass awareness programmes conducted and implemented by reputed national and international organizations. The strategic plan of BSSS clearly mention that we concentrate in four sectors like Education, Health, Disaster Risk Reduction and Livelihood. We are striving to achieve this in an integrated approach. Thus we have program for farmers on better cultivation practices, income generation schemes for SHG mothers, awareness program for maintaining better health and preparedness program to reduce the risks involved during various disasters.

We are grateful to God Almighty for sparing us in the last two consecutive years from natural disasters. As we all know, the natural calamities like flood and drought usually take the development process backward. As we were blessed with rather good and conducive weather, our target areas benefited from a good crop. This raised the level of confidence and faith of people in our initiatives.

There are many who are instrumental for the existence of this organization, whose support and guidance becomes an inspiration for us to reach to the last mile. I would like to place my heartfelt gratitude to Rt. Rev. Dr. Simon Kaipuram CM, the president of BSSS and honorable members of Governing body for their neverending care and guidance. I am indebted to all the funding agencies both Indian and overseas, different Govt. departments and resource agencies, well-wishers and other like-minded agencies for partnering with us for a greater humanitarian cause. The staff of BSSS is an integral part of this family. Their commitment and dedication is well appreciated and acknowledged. The most important stakeholders of this organization is the poor and the marginalized, whose development is the mandate of this organization. I whole heartedly thank them for their cooperation and enthusiasm to develop. May BSSS remain as a source of inspiration for all in the social development sector.

Fr. Jojo C. V. Director, BSSS

# **MESSAGE FROM THE ASSISTANT DIRECTOR**

It is with immense joy and great satisfaction that I look back at the progressive journey of BSSS. As this journey of social commitment embarks its silver page, the innovative measures taken towards the sustainability of the organisation and the ever radiating smiles of those whom we serve are indeed worth savoring. 25 years of selfless service to the most needy and the marginalized across four districts of Balasore Diocese not only gives us a sense of accomplishment but also a firm belief and reinforcement in the relevance and purpose of our existence. It is my honour and privilege to be associate with and



support the vibrant team of BSSS headed by Fr. Jojo C.V, in making tangible changes in the lives of the poor famers, women and schools drop outs. The success of BSSS is measured by the changes that are brought into the lives of the most deserved, helping them to lead a dignified life. It is not just improving their social and economic life but an attitudinal change and positive outlook towards life that we aimed at.

The year 2016-17 in fact was a significant year for BSSS in developing and contributing to the core areas of agriculture and livelihood. More than 5,000 farmers were introduced to resilient paddy seeds in the flood/drought vulnerable areas by the support of the esteemed agencies like IRRI, Caritas France, FdnF and Manos Unidas. They were formed into different groups with adequate farming equipments, ensuring continuous training in modern and improved agricultural practices. Integrated farming system with special focus towards organic cultivation brought about a lot of changes in the lives of the farmers in the target area. Women were given different off-farm and non-farm trainings through federations and SHGs to help them stand on their feet and to be self-sufficient. Through the 'no-free' policy, while BSSS tried to create sustainability of the project activities by enabling the beneficiaries to generate fund for themselves, keen interest was also given to facilitate change in the basic attitude of the people towards NGOs and service organisations. In different parts of our operational areas, more than 200 weaker and drop out children are being regularly catered to good education enabling them to be in the main stream with other children, through the bridge-up centres. People vulnerable to the nature's fury as well, are being prepared to cope up with the situations of flood, drought and other natural calamities.

Counting all our blessings and accomplishments with great sense of fulfillment and gratitude to God Almighty, I would like to acknowledge the great support of our donor agencies and I value and appreciate them for their great concern for the humanity. I also appreciate BSSS staff for their genuine commitment and readiness to venture into the cause of our people in need, untouched by the ugly realities of cast, colour or religion. With such dedicated people around, I am sure that BSSS will continue to grow, bringing more and more smiles to thousands around.

Fr. Lijo Nirappel Asst. Director, BSSS

# OVERVIEW BALASORE SOCIAL SERVICE SOCIETY



ODISHA

AREA OF OPERATION

FCRA Registration No. | 1

**o.** 104820098

12A Exemption Certificate No.

Tech. 12A/118/08-09

Renewal of 80G

No. CIT/CTC/Tech/80 (G)-557/2011-12/5064-73

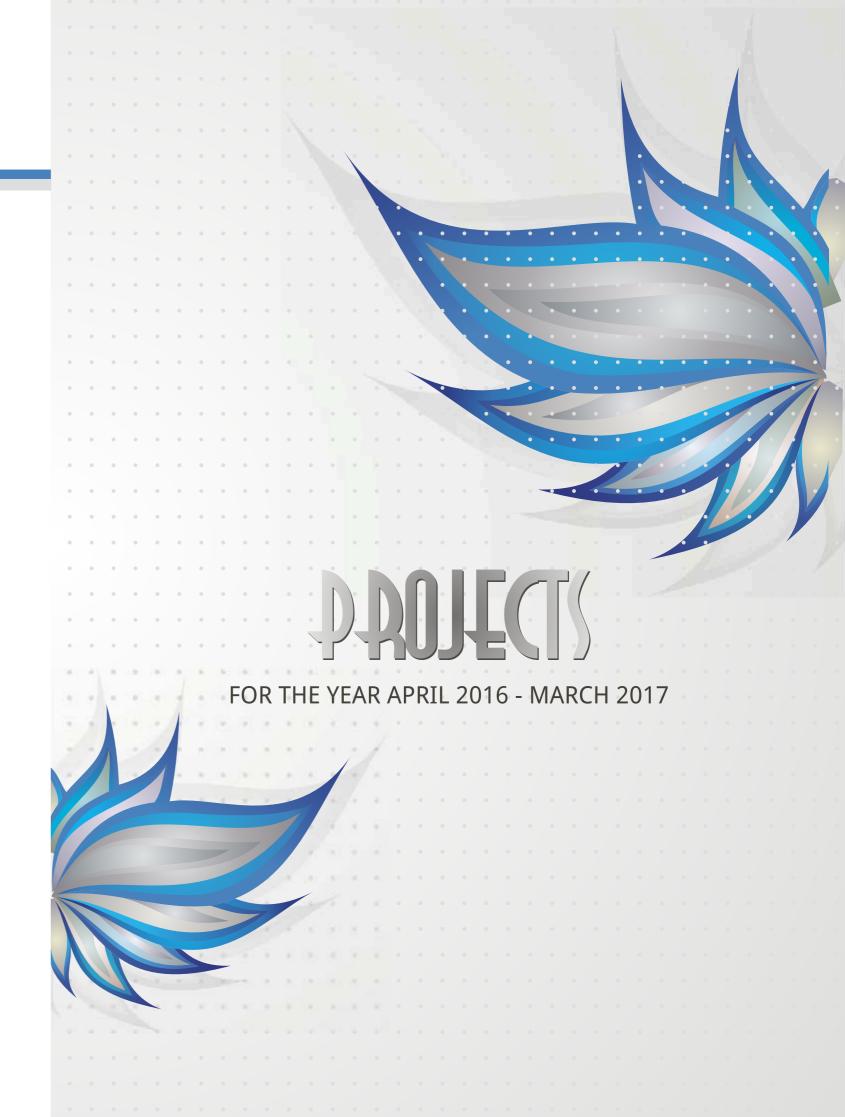
u/s 80-G (5) (vi) of the Income Tax Act, 1961

TAN

BBNB01279F

PAN

AAFTS2095G



# PRAJWALA SWARAKSHA PROGRAMME I ANTI HUMAN TRAFFICKING





#### **GOAL**

To condense/stamp out Human Trafficking

### **OBJECTIVE**

To create public awakening on the issue of human trafficking by motivating the community to protect themselves by education and better vigilance









The programme was initiated by the organisation 'Prajwala' of Hyderabad and it covered all the districts of Andhra, Telangana and Odisha. It is implemented in 9 Blocks of Keonjhar, Mayurbhanj, Balasore and Bhadrak districts by BSSS in collaboration with distric administration.



The SWARAKSHA programme aimed to create public awakening on the issue of human trafficking by motivating the community to protect themselves through education and better vigilance. In the last one year, 11 awareness programmes were conducted within the operational area of BSSS, where 9,350 participants were sensitised. These programmes included:

- Roadways awareness rally and awareness meetings at Block and District headquarters
- Awareness through placard, flex banner, video show, posters, signature campaign, motorcycle rally
- Community awakening CARAVAN (Bus/Ratha) to counter trafficking

#### Supported by







# Organised by







# DEVELOPMENT OF REAL EMPOWERMENT THROUGH AGRICULTURAL MISSION | DREAM

The DREAM project aims to address food insecurity among communities in Keuntinimari and Betna gram panchayat by increasing food availability and improving access to food through increased agricultural productivity and enhanced income generation



The DREAM project is implemented in Baripada Sadar & Kuliana blocks of Mayurbhanj district. It covered 25 villages in 2 panchayats impacting the lives of 2,978 families.



# **MAJOR ACHIEVEMENTS**

- More than 786 famers enhanced their knowledge on the proper techniques of sustainable agriculture
- 60 to 70% of the direct beneficiaries as well as a considerable number of indirect beneficiaries have adopted summer ploughing, soil testing, seed & seedling treatment, integrated pest management and integrated nutrient management.
- More than 40% of record growth of the production of stress tolerant variety paddy reported in 2016 Kharif season in the target area.
- Integrated Farming System (IFS), organic vegetable and grow bag cultivation is being practiced by the beneficiaries.
- Farmer's federations and SHGs are linked with Govt. departments and availing benefits for different cultivations like horse gram, green gram, banana, maze and chicks from KVK.
- SHGs have taken up different IGPs like mushroom cultivation, surf powder and phenol making.
- Keutinimari Farmer's federation raised Rs. 309,024. and Betna Farmers federation have Rs. 133,342 for its sustainable development.





Supported by



# SUSTAINABLE AND PARTICIPATORY RURAL EMPOWERMENT THROUGH AGRI-BASED LIVELIHOOD DEVELOPMENT | SPREAD



The SPREAD project aims to strengthen the capacity of the target households in securing their livelihood and increase food productivity. It also explores the possibilities of innovative water conservation methods to better



manage the natural resources. SPREAD focuses on building capacity and advocacy linkages of all target farmers to access government schemes.

The SPREAD project is implemented in Bangiriposi block of Mayurbhanj district. It covers 45 villages in 3 panchayats of Sorisapal, Chakidi, Brahmangaon impacting lives of 2,173 families.



# **MAJOR PROGRESS IN THE PROJECT**

- Recruited all the staffs for the project
- Staff orientation training
- Training held for 8 enumerators on Baseline Survey
- Orientation on project to the community completed in 45 villages
- Baseline survey completed in 25 villages

Supported by









Exploring The Potential Complementarities Of Abiotic
Stress-tolerant Cultivars And Weather Index Insurance:
Evidence On Farmers' Drought Risk Management Strategies From Odisha



implemented in 6
blocks of Balasore,
Bhadrak and
Mayurbhanj districts,
covering 111 villages
in 69 panchayats.



The broad aim of this study is to explore the possible complementarities between drought tolerant cultivars and weather index insurance. While these two risk management tools can be conceptualised as complements, it is possible that farmers - intended customers of both products - might view them more like substitutes rather than complements.

### **MAJOR ACHIEVEMENTS**

Training have been conducted for 17 Enumerators on farmers' baseline survey. During the project period Sahabhagi paddy (drought resistant) and drought insurance was sold in 74 villages. Besides rain gauge machines were installed in Khaira, Oupada, Kaptipada, Thakurmunda, Banta and Agarpada blocks.













# Glimpses from Silver Jubilee Inauguration Ceremony of BSSS

2016 -17 is the silver year for BSSS, looking towards God with a million of heartfelt gratitude for the beautiful and meaningful years that passed by. It celebrates the silver Jubilee of its legal establishment as Balasore Social Service Society.

The Silver Jubilee celebration of Balasore Social Service Society was inaugurated by Most. Rev. Bp. Simon Kaipuram, Bishop of Balasore, on 22nd of November 2016 at BSSS. He offered thanksgiving mass along with all the previous directors and other fathers of the diocese. On this auspicious day, BSSS was gifted St. Mother Teresa of Kolkata as its patron saint. The Director briefed the history of BSSS and thanked all the former directors and the governing body members for their selfless service which brought BSSS to its present state. There were colourful cultural programs by Utkalvani Kala Kendra and Mano Vikas, Betna. The inaugural program was concluded by a delicious agape with all the distinguished guests, fathers, sisters, well-wishers and the vibrant team of BSSS.

BSSS is planning to have the silver jubilee celebration with all its partners, stakeholders and friends in the month of December 2017. So we shall come to you with a special edition of Annual Report in the coming year, 2017-18.

# STRENGTHEN SEED SYSTEMS OF STRVS THROUGH INNOVATIVE DEMONSTRATIONS & EXTENSION APPROACHES ON ODISHA





panchayats.

• During Rabi, we have covered 2496 farmers for 1791 acres of Land with 9650 kg of

green gram and 4676 kg of black gram in 17 block of 4 districts.

# SOIL SAMPLING FOR EC MEASUREMENT IN COASTAL DISTRICT OF ODISHA



# STUDENT SUPPORT FOR MARSHAL DAHAR GIRLS HOSTEL, VIKAS SADAN & KC PUR HOSTEL



In order to promote education and discipline, Assoc Namaskar provides support to students of 3 Diocesan hostels in form of food, nutrition and honorarium for teachers. These hostels are situated in Balasore and Mayurbhanj districts.



This resulted in increased agricultural productivity and

income generation opportunities.





# MAJOR ACHIEVEMENTS Prive bridge up centres with 67 students have made remarkable improvements in academic as well as social life of students. Skill based, leadership and agricultural trainings have explored different innovative livelihood opportunities in

8 villages.

Supported by



The project is implemented in 8 villages of Madhapur Panchayat,
Badasahi Block of
Mayurbhanj district.

- Plan of Action submission after PLA have boosted the activities like installation of 16 bore wells, concrete work of 7 connected roads, platform raising of 9 tube wells, installation of two tube wells for safe drinking water, construction of one AWC at Kochilapada-Baliasahi, 367 individual latrines and 28 Biju Pucca House in a
- 500 copies of IEC material with details of different govt.
   schemes and BSSS trainings have been given to the farmers for their daily use.

successful way, in the target villages.

- SHGs in each village are taking up different IGPS like
   Integrated Farming System, pisciculture, pickle making,
   surf powder and phenol making.
- Farmer's federation and SHGs are linked to different line departments and benefiting different advantages.



Under the project Bridge-up Classes (BuCs) for drop out students have started in the villages. At present 5 such BuCs are running in the villages where 67 students are attending regularly. The students regularly undertake village cleanliness drive and skillbased, leadership and agricultural training have been provided to the community members in order to improve their livelihood opportunities. The members of the Farmers' Clubs have received Stress Tolerant Rice Variety (STRV) paddy seed support. Training orientation on government schemes were given to the community.







Krushak Mahasangha or AKM. The

objectives of AKM was to establish and

strengthen linkage with GO, NGO and

for the farmers. AKM strived to adopt

INGOs to avail the opportunities meant

business mode to enhance its revenue to

enable it to move towards sustainability.

During the project period AKM has

strengthened its linkage with IRRI,

Department of Agriculture, Govt. of

Odisha and KVK.

The project is implemented in 12 villages of 3 Panchayats, Badasahi Block of Mayurbhanj district. It was supported by Caritas Internationalis for two years and now sustained by the Farmers' Federation AKM.



 Farmers are cultivating maize in group approach on leased land by the support of CSISA

• During this year an agricultural loan amounting to Rs 1,95,000 was provided by AKM to 65 member farmers for both Khariff and Rabi season with an interest 1% per month.

Supported by

CARITAS SAMP

**MAJOR ACHIEVEMENTS** 

- AKM took an initiative to provide family ration kits to 33 members for Rs 330. These items included soap (bath and wash) Colgate paste, edible oil etc. & achieved 12.8% profit.
- 15 women SHGs are active and linked to different line departments and they are now engaged in mushroom cultivation. They received KVK support for chicks rearing.
- AKM took an initiative of collective marketing of necessary household articles for its fund generation. These items included soap (bath & wash), tooth paste, edible oil etc. and achieved 12.8% of profit.

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# BALASORE SOCIAL SERVICE SOCIETY AT- V.N. Marg, Po./Dist.-Balasore, Orissa, India

Consolidated A/c (Foreign & Local)
Receipts & Payments Account for the period from 01.04.2016 to 31.03.1017
relating to the F.Y. 2016-2017

19, R.N. MUKHERJEE ROAD EASTERN BUILDING, 1ST FLOOR KOLKATA - 700001 Ph. No. 2248-0823/0856 Email: rustagico@rediffmail.com

**ACCOUNTS** 

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance	RS.	By Expenses for Projects (Foreign A/C)	Rs.
Cash in Hand Cash at Banks	82,121.00	" Social Development Expense.	1,247,333.47
Vijava Bank A/C No. 4228	1,969,266.35	" Educational Development Expense.	617,626.00
Vijaya Bank A/C No. 9896	1,657,017.98	" Economic Development Expense.	8,767,409.37
To Voluntary Contributions (Foreign A/c)		Bank charges	00:776
" CRS, USA	260,066.49	By Expenses for Projects (Foreign A/C)	00 770
" Secours Catholique, Caritas France	4,311,201.00	Administrative Expenses (Office Maintenance, stationaries Telephone etc.)	00.776
" Assoc Namaskar, France	617,626.00	" By Training Cost	498,412.00
" IRRI, Philippines, Singapore & USA	1,087,459.00	" Caritas Supported project Expense	150,000.00
" IFPRI, Belgium & Washington, USA	4,291,904.50	" Bank Charges	360.00
" SWAD, Rayagada	30,000.00	" Salary & Wages	221,352.00
" Manos Unidas, Spain	2,174,422.00	" Travel Expense. (Director)	65,994.00
" FDNF, Switzerland	1,207,522.00	" Awareness Programme on Human Trafficking	30,668.00
To Other Receipts		" BSSS Annual Report Preparation	26,500.00
" NABARD	21,000.00	" BSSS Annual Report Printing Cost	26,863.00
"Local Donations	405,260.00	" Painting Cost	94,941.00
" Caritas India	5,760.00	" Annual Audit Fees	47,250.00
" Christinan Mission Society	47,207.00	" Project Development Cost	33,000.00
" Development Support team	450,055.00	" IRRI Supported Project Expense.	2,400,000.00
"Others	11,500.00	" DB tech Support Project - PACs - III	377,082.00
" Prajwala Hyderabad	12,000.00	" TDS Deposit for Staff	1,000.00
" SWAD, Rayagada	30,668.00	" Advance Payment for Electricity	21,138.00





# CONTD.

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
	Rs.		Rs.
To Other Project Grants		" Caravan Programme Expense.	12,000.00
" IRRI Supported Projects	3.200.000.00	" Purchase of Tally ERP Software	15,300.00
"Caritas Supported Projects	150 000 00	" Payment to Chandra Sekhar Panda	6,466.00
כמונמז המאאסו נכמיו וסלכנים		" Payment to Laxmi Enterprises	28,642.00
To Income Tax Department (TDS Refund)	26,570.00	" Purchase of Xerox Machine	47,250.00
		" Travel Expense. (Training)	5,760.00
		By Closing Balance	
		Cash in hand	977.00
		Foreign	47,150.16
		Local	ı
To Bank Interest		Cash at Banks	
" A/C No. 9896	57,389.00	Vijaya Bank A/C No. 4228	5,490,878.34
" A/C No. 4228	105,546.00	Vijaya Bank A/C No. 9896	1,801,474.98
	22,211,561.32		22,211,561.32

# **AUDITOR'S REPORT**

We have audited the books and accounts of BSSS, Balasore, maintained and are in agreement there with.

We have obtained all the information and explanations which were necessary for the purpose of our audit. In our opinion proper books of accounts have been kept by the administrative office of the aforesaid organization and visited by us so far appears from an examination of accounts and proper adequate documents for the purpose of our audit

In our opinion and the information given to us, the said accounts give a true and fair view: - in case of Receipts and Payments account till 31.03.2017

19, R. N. MUKHERJEE ROAD KOLKATA - 700001

Date: 26.09.2017





For RUSTAGI & CO CHARTERED ACCOUNTANTS





### **GOVERNING BODY**

# **PRESIDENT**

Rt. Rev. Dr. Simon Kaipuram

# **DIRECTOR**

Fr. Jojo. C.V.

# **ASSISTANT DIRECTOR**

Fr. Lijo Nirappel

### **MEMBERS**

Fr. Jose Araserril
Fr. Paul Koonamparampath
Sr. Tesina SABS
Mrs. Mita Mohanty

# **BSSS STAFF**

Anirudha Patra \* Binsen Joseph \* Chakradhara Rout \* Chandrasekhar Panda \*

Dinesh Kumar Giri \* Satyaranjan Mohapatra \* Tanushree Behera \* Pradeep Kumar Sethi \*

Sabrina Singh \* Prabir Kumar Jena \* Silu Saha \* Gopal Manna \* Deepika Soreng \*

Juli Gomes \* Biswambernarayan Praharaj \* Sambid Giri and 30 field staff

# **PREPOSITIONING**

**Cotton Baby Cloth** 

1mtr cut length

1,533 Pcs





# **OTHER EVENTS AND CELEBRATIONS**



REPUBLIC DAY CELEBRATION

INDEPENDENCE DAY CELEBRATION



MOMENTS FROM BSSS ANNUAL PICNIC 2016



VISIT BY CARITAS FRANCE DELEGATES



# **GRATITUDE TO OUR COLLABORATORS**

US Consulate General, Hyderabad, Prajwala, Catholic Relief Services, Govt. of Odisha, Caritas France, Manos Unidas, IFPRI, IRRI, Assoc Namaskar France, FdnF, Caritas Swiss

We thank you for your continuous patronage and inspiration to serve the poorest of the poor in the Diocese of Balasore

# **APPEAL FOR SUPPORT**

BSSS is a non-profit organisation and runs on contributions and donations from people and organisations who care for the less privileged. Without their support thousands of lives would not be as happy as today.

You too can make a difference and bring smiles on their face. Contribute and support whatever little you can. We assure you, your contribution will be accounted and utilised to bring about improvement in the lives of the poorest of the poor.

Please send in your donations in favour of 'Balasore Social Service Society' through cheque or demand draft at this address:

Director

Balasore Social Service Society

Vivekananda Marg, Balasore 756 001

Phone: +91 6782 269393 | +91 94375 44438

Email: talk2bsss@gmail.com | www.bsssodisha.org

All your donations would be exempted from Income Tax under 80G